Vehicle / Equipment	Туре	Model	Model Year	Useful i	30 yr average Inflatio n	Recent Net Purchase Price	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34	FY 35	FT 36	FY37	FY38	FY 39	FY 40	FY41	FY42	FY43	FY44	FY45	FY46	FY47	FY48	FY49	FY50	FY51	FY52 F	FY53
Truck 4	Large Plow/Dump	H	2013	10	1.02465	\$166,000.00	eight	nine five	ten	\$170,091.90	one	two	three \$182,982,80	four	five	six :	seven	eight	nine	\$216,989.68		two	three \$233,434,86	four	five	six	seven	eight five	nine	\$276,818.12	one	two	three \$297.797.53	four	five two	six :	seven four	eight nine five six	
Truck 2 Truck 8	Large Plow/Dump Large Plow/Dump	H	2016 2019	10	1.02465	\$166,000.00 \$166,000.00	two	three		five	eight six	nine seven	eight	nine	two ten**	\$196,850.67	one			four	eight five	nine	seven	eight	two nine	\$251,126.38	one	two		four	five	nine	seven	eight	nine	\$320,367.01	one	two three	
Truck 14 Truck 15	Large Plow/Dump	H	2018 2020		1.02465	\$166,000.00 \$166,000.00	three	four two	five	six four	seven	eight six	nine seven	\$187,493.32			\$201,703.04			six	seven	eight	nine	\$239,189.0 seven		two nine	\$257,316.65			six three	seven	eight five	nine six	\$305,138.28 seven			three \$328,264.06	four five one two	
Truck 6	Large Plow/Dump	H	2015	10	1.02465	\$166,000.00	six	seven	eight	nine	\$174,284.67	one	two	eight three	nine four	five :	six	seven	eight	nine	\$222,338.47	7 one	two	three	eight four	five	six	seven	eight	nine	\$283,641.69	one	two	three	eight four	five :	six	seven eight	į
Truck 17 (As of FY22)	Large Plow/Dump	H	2022		1.02465	\$166,000.00	Previously 10 Wheel Truck17	\$166,000.00	0 one	two	three	four	five	six	seven	eight	nine	\$206,675.02	one	two	three	four	five	six	seven	eight	nine	\$263,659.50	one	two	three	four	five	six	seven	eight i	nine	\$336,355.76 one	
Truck 10	Large Plow 2 Axel/Dump	н	2017		1.02465	\$240,000.00	Only 10 wheel truck remaining	five	six	seven	eight	\$258,189.0	3 one	two	three	four I	five	six	seven	eight	nine	\$329,377.04	4 one	two	three	four	five	six	seven	eight	nine	\$420,192.95	one	two	three	four 1	five	six seve	ın
Loader1 DPW	Loader	Hyundai	2016	10	1.02465	\$127,855.00		five	six	seven	eight	nine	ten""	eleven**	\$147,969.08	one 1	two	three	four	five	six	seven	eight	nine	\$188,767.15	one	two	three	four	five	six	seven	eight	nine	\$240,814.08	one t	two	three four	
Loader2 DPW/Transfer	Loader	Hyundai	2008	10	1.02465	\$127,855.00	eleven	twelve	\$152,215.00	one	two	three	four	five	six	seven	eight	nine	\$163,107.21	one	two	three	four	five	six	seven	eight	nine	\$208,079.17	one	two	three	four	five	six	seven	eight	nine \$26	65,450.81
Truck 7	Pick up	4X4 F350	2020	10	1.02465	\$50,000.00	\$32,125.00	one	two	three	four	five	six	seven	eight**	\$59,292.37	one	two	three	four	five	six	seven	eight	nine	\$75,640.48	one		three	four	five	six	seven	eight	nine	\$96,496.09	one	two three	
Truck 12 Truck 16	Pick up Pick Up	4X4 F-250 4X4 F-250	2016 2015	10	1.02465	\$50,000.00	six five	seven	eight seven	\$56,000.00 eight	one	two ten**	\$55,115,30	four	five	six :	seven four	eight five	nine six	\$65,358.34 seven	4 one eight	two nine	\$70.311.70	four 0 one	five two	six	seven four	eight five	nine six	\$83,378.96 seven	one eight	two nine	\$89,698.06	four	five two	six :	seven four	eight nine five six	
	Building and Grounds	Chevy Colorado	2022	10	1.02465	\$31,000.00	eight	nine	\$23,580,20	one	two	three	four	five	siv	seven	eight	nine	\$39.547.33	3 one	two	three	tour	five	siv	seven	eight	nine	\$50,797,11	000	two	three	tour	five	siv	seven	eight	nine SE	64.361.78
nuck n	foreman	,				4																			-														
Rec 1 Rec 3	3/4 Medium Plow/Dump	F350 4X4 F550	2008 2017	10	1.02465	\$29,998.98 \$45,000.00	one	two	three		five eight	six	seven	eight eco eac co	nine		one three	two	three	four	five		seven nine	eight \$54 940 4	nine		one three	two		four six	five	six eight	seven nine	eight \$92.719.21	nine			two three four five	i
				-	1.02465																			40.10.00										4-1-1-					
	Medium Plow/Dump Medium Plow/Dump	4X4 F550	2011 2020	10	1.02465	\$92,768.45 \$106,835.00	nine \$106,835.00	ten 0 one	\$92,768.45 two	three	two four	three five	four six	five	six eight**	\$126,690.01		nine two	\$118,346.59 three	one four	two	three six	four	five eight	nine	\$161,621.01		nine two	\$150,977.14 three	one four	two	three	four seven		six nine	\$206,183.19 (nine \$15 two three	94,588.09 e
Truck 1	Medium Plow/Dump	4X4 F550	2016	10	1.02465	\$92,768.45	five	five	six	seven	eight	nine	\$102,259.22	one	two	three 1	four	five	six	seven	eight**	\$127,315.82	2 one	two	three	four	five	six	seven	eight	nine	\$162,419.37	one	two	three	four 1	five	six seve	ın
Zero Turn Mower 1	Ferris	152100Z	2016		1.02465	\$12,000.00		five	six	seven	eight**	\$12,909.4		two	three			six	seven	\$15,686.0	0 one	two	three	four	five	six	seven	\$19,059.72		two	three	four	five	six	seven	\$23,159.06		two three	
Zero Turn Mower 2 Zero Turn Mower 3	Toro eX-Mark	Z-Master LZZ24KA526	2020 2010		1.02465	\$12,000.00 \$12,000.00		one eleven	\$12,000.00		four two	five		seven	\$13,887.83 six		\$14,580.94			five	six four	seven	\$16,874.81 six	one seven	\$17,716.99					seven five	\$20,504.22 six	seven	\$21,527.54					seven \$2 five six	24,914.24
Back Hoe - Case	Back Hoe	Case MT5T1986	2016 2015	15	1.02465	\$120,000.00	Four	five	six	seven eight	eight	nine	ten	eleven	twelve	thirteen !	fourteen \$178.616.55	\$149,403.63		two	three	four	five	six	seven eight	eight	nine	ten	eleven	twelve thirteen	thirteen	fourteen \$257 368 18	fifteen**	\$220,581.89 two	one three	two t	three	four five	
Tractor Tractor - Kubota	Trackless M5-901	MT5T1986 Kubota	2015		1.02465	,	Four	five	seven	- 0	nine	nine	ten	eleven	thirteen	fourteen thirteen	\$178,616.55	\$31.125.76		three	four	four	five	seven	seven	nine eight	nine	eleven		thirteen	fourteen	\$257,368.18 fourteen	one	\$45.954.56				four five	
(90 hp) Hot Box	Mo-901 Hot Rox	RC8000	2010		1.02465	\$15,000.00	nine	\$14,997.0				four		six	seven		nine			twelve		fourteen	\$21,093,51	-						seven	eight	nine	ten					\$30,393,59 one	
Chipper	Chipper	Bandit B2601HSD	2013	15	1.02465	\$30,000.00 \$20,000.00	seven	eight	nine \$3,000.00	ten	eleven	twelve	thirteen	fourteen	\$34,719.58	one 1	two	three	four	five	six	seven	eight	nine \$28.817.9	ten	eleven	twelve	thirteen	fourteen	\$50,027.37	one	two	three	four	five	six :	seven	eight nine	41.523.73
Kubota (23 hp) Grader	24.3 hp Tractor Grader	Champion Champion	2023	25	1.02465	\$20,000.00	thirty fluo	thirty six	\$3,000.00	one en on	thirteen	fourteen	fifteen	sixteen	seventeen	seven	eigra nineteen	twenty	ten	banch tun	\$368.331.81	trineen	two	\$28,817.9 three		five	six	rour	eight	nine	seven	eignt	tunko	thirteen	fourteen	fifteen	risteen	seventeen eight	
Excavator	Excavator	TBD	TBD			\$310,000.00	n/a	n/a	,							-9		seven	, , , , ,				twelve							nineteen	\$529,692.3	one	two		four	five		seven eight	
Total Annual					Total P	Nanned Annu:	al Purchases	Planned Purchi	\$283,563,65	\$226.091.90	\$317.284.67	\$271.098.5	\$340.357.32	\$238.319.83	\$196,576,50	\$382.833.05	\$394,900.53	\$387.204.40	\$321.001.13	3 \$298.034.0	2 \$590.670.28	8 \$456,692.86	5 \$341.714.88	8 \$332.847.3	8 \$206.484.14	\$488.387.87	\$257.316.65	\$282,719.23	\$409.853.42	\$410,224.45	\$833.838.22	\$839,980.50	\$409.023.17	\$654.392.94	\$240.814.08	\$646,205,35	\$328.264.06	\$366,749.36 \$55	90.838.64
Purchase - Trade in Allowance					10141				0 \$3,000.00			42				4	400-,000		4321,000									4						411.000			***************************************		
Net Annual Purchase						Net Anni	ual Purchase	•	\$280,563.65	\$226,091.90	\$317,284.67	\$271,098.5	\$340,357.32	\$238,319.83	\$196,576.50	\$382,833.05	\$394,900.53	\$387,204.40	\$321,001.13	\$298,034.0	2 \$590,670.28	8 \$456,692.86	\$341,714.88	8 \$332,847.3	8 \$206,484.14	\$488,387.87	\$257,316.65	\$282,719.23	\$409,853.42	\$410,224.45	\$833,838.22	\$839,980.50	\$409,023.17	\$654,392.94	\$240,814.08	\$646,205.35	\$328,264.06	\$366,749.36 \$56	10,838.64
- Purchase Budget						Pure	hace Rudnet	* \$130,000.0	0 \$130,000,00	\$100,000,00	\$180,000,00	\$180,000,0	\$180,000,00	\$180,000,00	\$180,000,00	\$180,000,00	\$180,000,00	\$180,000,00	\$180,000,00	\$180,000,0	5180 000 0	0 \$180,000,00	\$180,000,00	0 \$180,000.0	0 \$180,000,00	\$180,000,00	\$180,000,00	\$180,000,00	\$180,000,00	\$180,000,00	\$180,000,0	\$180,000,00	\$180,000,00	\$180,000,00	\$180,000,00	\$180,000,00	\$180,000,00	\$180,000.00 \$18	80 000 00
Applied Required CR Draw							ired CR Draw																															\$186,749.36 \$41	
Reginning CRF																																							
Balance Requested CRF Warr	rant						CRF Balance																															\$120,000.00 \$12	
CRF After Warrant	iant			CI	RF Balan	ce With Warra	ant Approval	I \$120,000.0	0 \$228,941.00	\$198,377.35	\$272,285.45	\$255,000.70	\$283,902.25	\$243,544.93	\$305,225.10	\$408,648.60	\$325,815.55	\$230,915.02	\$143,710.61	\$122,709.4	9 \$124,675.47	7 -\$165,994.81	1 -\$322,687.67	7 -\$364,402.5	5 -\$397,249.94	-\$303,734.08	-\$492,121.95	-\$449,438.60	-\$432,157.83	-\$542,011.24	-\$652,235.69	************	*********	**********	**********	*********	**********	**********	******
- Purchase CRF Draw						Purchase CRF	· O	P44 000 0	0 645055005	£45.004.00	£407.004.63	for one c		#F0.740.00	*********	£202.022.05	f244 000 F2	f207 204 40	£4.44.004.40	P440 004 0	. £440.670.01	0 \$275,500,05		0 6450.047.0	0 500 404 44	£200 207 07	£27.040.05	£400 740 00	£220 052 42	£220 224 45		**********	£220.022.42	£474.000.04	£00 044 00	face per pr	£440.004.00	\$186,749,36 \$41	40 000 54
Ending CRF						Ending CRF B												\$207,204.40															\$229,023.11	3474,332.34	\$60,614.06	\$400,200.35	\$140,204.00	\$100,749.30 \$41	U,030.04
Balance						Enaing CKF B	salance	\$108,941.00	\$78,377.35	\$152,285.45	\$135,000.78	\$163,902.2	\$123,544.93	\$185,225.10	\$288,648.60	\$205,815.55	\$110,915.02	\$23,710.61	\$2,709.49	\$4,675.4	7 -\$285,994.81	1 -\$442,687.67	-5484,402.50	6 -\$517,249.9	4 -5423,734.08	-\$612,121.95	-\$569,438.60	-\$552,157.83	-\$662,011.24	-\$772,235.66			***********		************	***********	************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				_						Five Year	(Flat) Fun	ding Plan	ning Tool																										
					Total		Beginning	CRF Balance	e \$108,941.00	\$78,377.35	\$152,285.45	\$135,000.7	\$163,902.25	\$123,544.93	\$185,225.10	\$288,648.60	\$205,815.55	\$110,915.02	\$23,710.61	\$2,709.4	9 \$4,675.47	7 -\$285,994.81	-\$442,687.67	7 -\$484,402.5	5 -\$517,249.94	-\$423,734.08	-\$612,121.95	\$569,438.60	-\$552,157.83	-\$662,011.24	-\$772,235.69	***********	**********		**********	**********	***********	\$300,000.00 \$30	********
			Total Av	ailable Fun	Tota Idina = F	il annual Fundi Purchase Budo	ing = Budget - get + Approve	+ CRF Article ed CRF Article	e \$120,000.00 e \$228,941.00	\$378,377.35	\$452,285.45	\$435,000.7	\$463,902.25	\$423,544.93	\$485,225.10	\$588,648.60	\$505,815.55	\$410,915.02	\$323,710.61	\$300,000.00	9 \$304,675.47	7 \$14,005.19	9 -\$142,687.67	7 -\$184,402.5	5 -\$217,249.94	-\$123,734.08	-\$312,121.95	\$300,000.00 -\$269,438.60	-\$252,157.83	-\$362,011.24	\$300,000.00	\$300,000.00	2300,000.00	2300,000.00 2 2222222222	\$300,000.00 ********************************	***********	5300,000.00	\$300,000.00 \$30	.0,000.00
							- Purchase (\$366,749.36 \$56	DO 939 64
																		\$23,710.61															************	***********	***********	**********	**********	**************************************	********
															Funding	Adjustment	Planning	Tool									0						0						
							Beginning C	CRF Balance	e																													\$340,000,00 \$34	
						CRF Balar	nce With Warr											\$570,915.02																					********
							- Purchase (\$387,204.40															\$409,023.1	7 \$654,392.94	\$240,814.08	\$646,205.35	\$328,264.06	\$366,749.36 \$50	90,838.64
							Ending CR	Kr Balance		\$152,285.45	\$135,000.78	\$163,902.2	\$123,544.93	\$185,225.10	\$328,648.60	\$285,815.55	\$230,915.02	\$183,710.61	\$202,709.49	\$244,675.4	-\$5,994.8	1 -\$122,687.67	-\$124,402.55	o -\$117,249.9	4 \$16,265.92	-\$132,121.95	-\$49,438.60	\$7,842.17	-\$62,011.24	-\$132,235.66	-\$626,073.9	***************************************	*********	***********	**********	**********	**********		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
									0																														